

Total Budget Income

FY19

6110-1	Building Rent-GF	2,500.00
6120-1	Incoming Transfers-GF	120,000.00
6130-1	Property Tax Income-GF	270,000.00
6140-1	Franchise Tax Income-GF	63,000.00
6150-1	Sales Tax Income-GF	110,000.00
6150-4	Sales Tax Special	110,000.00
6151-1	Fuel Tax Refund-GF	900.00
6160-1	Court Fees Income-GF	80,000.00
6161-1	Court Technology Fund-GF	1,000.00
6162-1	Court Security-GF	900.00
6170-1	Miscellaneous Income-GF	5,000.00
6170-3	Miscellaneous Income-WF	1,000.00
6171-1	Water Tower Lease Space-GF	2,000.00
6174-1	Liquor Tax Revenue-GF	0.00
6175-1	Alcohol Permit Fees-GF	200.00
6180-1	Interest Income-GF	1,500.00
6180-3	Interest Income-WF	1,400.00
6190-1	County Funds for Fire Protection-GF	17,000.00
6191-1	PD Donations-GF	0.00
6210-3	Garbage Tax-WF	19,700.00
6220-3	Water Line Extensions/Upgrades- WF	0.00
6230-3	Trash Collections-WF	257,000.00
6240-3	Penalties-WF	18,000.00
6250-3	Water Line Installation Fees	500.00
6255-3	Sewer Line Installation Fees	500.00
6260-3	Water Taps-WF	50,000.00
6261-3	Sewer Taps-WF	30,000.00
6262-3	Red River Groundwater Conservation District-WF	4,000.00
6270-3	Check Charges-WF	900.00
6280-3	Water Revenue-WF	350,000.00
6290-3	Sewer Revenue-WF	170,000.00
6300-3	36% Restricted Water Revenue-WF	126,000.00
6301-3	36% Restricted Sewer Revenue-WF	61,200.00
6311-3	Re-establish Service Fee-WF	6,000.00
6320-3	Water Service Deposit-WF	17,000.00
6350-1	Police Education-GF	800.00
6359-1	Certificate of Occupancy Inspections-GF	9,000.00
6360-1	Building Permits-GF	20,000.00
6365-1	Permit Fees-GF	0.00
6390-1	Library Income-GF	2,280.00
6400-1	Zone Change Request-GF	250.00
6430-3	Extension Fees-WF	1,500.00

TOTALS

1,931,030.00